



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Kindergarten Field Trips/Activities	\$ 2,702	\$ 2,549
Grade 1 Field Trips/Activities	\$ 5,990*	\$ 6,665
Grade 2 Field Trips/Activities	\$ 5,335*	\$ 5,575
Grade 3 Field Trips/Activities	\$ 3,644*	\$ 3,782
Grade 4 Field Trips/Activities	\$ 4,508	\$ 4,108**
ORFF Choir	\$ 1,680	\$ 1,611
Total	\$ 23,859	\$ 24,292
Net Income/(Loss)	\$ 0	\$ (433)***

* For Grade 1, Grade 2, and Grade 3, we experienced unpaid fees of \$1054 Unpaid fees will continue to be collected but will otherwise be absorbed by school general funds

** For Grade 4, we anticipated 2 buses per field trip but were only charged for 1

*** The \$433 net loss will be absorbed by school general funds